

**Internal Budgeting**

Table 1 depicts the estimated budgeting for a client if we were to manufacture our design of the concrete canoe in the real-world. NOTE: Team *Spirit* DID spend the amount of hours listed in their respective roles.

**Table 1: Personnel Hours**

<i>Personnel Hours</i>				
Title	Quantity	Unit	Unit Cost	Total Price
Project Manager	255	hours	\$80/hr.	\$20,400.00
Structural Analyst I	240	hours	\$70/hr.	\$16,800.00
Structural Analyst II	220.5	hours	\$65.5/hr.	\$14,442.75
Concrete Designer/Lab Technician	212	hours	\$50/hr.	\$10,600.00
<i>Total Cost for Hours</i>				\$49,242.75
Testing				\$10,000.00
Analysis				\$2,500.00
<b>Assumed Design Cost</b>				<b>\$ 61,743.00</b>